

NPS FY 12 Proposed Budget Summary

How does it impact Elementary
School & Williams?

March 20, 2011

Background Information

- This is a PROPOSED budget
- The budget will be voted on April 6, 2011 by the School Committee
- This proposed budget follows the School Committee's *Guiding Principles and Budget Guidelines*
- There is a 4.4. million gap

Literacy

NPS

- Increase Literacy Aides by 2.0 FTE at Countryside and Memorial-Spaulding
- Address individual student needs and analyze data

Williams

- No direct impact
- Continue to work with our Literacy Team, including our full time Literacy Specialists and our Literacy Aide

Math

NPS

- Increase Math support
- additional 1 FTE Math Coach assigned to Memorial-Spaulding, Cabot, Horace Mann and Angier
- Continue to work with teachers on differentiated instruction, assessments and interventions

Williams

- No direct impact
- Continue to have a Math Coach 2 days a week
- Continue to work with teachers on differentiated instruction, assessments and interventions

Music

NPS

- Eliminate separate 3rd grade recorder class
- Eliminate 4th grade chorus
- Reduction of 2.9 FTE

Williams

- 3rd graders may receive recorder instruction within the weekly 30 minute music class
- 4th graders would only have a weekly 30 minute music class

Art

NPS

- Reduce Art class from 60 minutes to 45 minutes, 1st - 5th grade
- Reduction of 2.7 FTE

Williams

- K will continue to have a 45 minutes Art class
- 1st - 5th grade would have a 45 minutes Art class

Library

NPS

- Reduction of 2.5 FTE Librarians
- Elementary Libraries would be staffed for 3 - 5 days depending on the size of the school

Williams

- A Librarian would be assigned to Williams 3 days a week, a one day a week reduction.

Instructional Support Staff (ISS)

NPS

- Decrease ISS support
- ISS assist with substituting and coverage
- Between 5 - 7 days of ISS support weekly
- Challenge to provide coverage for professional development, meetings, lunch coverage and non-emergency personal days

Williams

- Loss of 3 days a week
- 5 days a week have 1 ISS member

Special Education

NPS

- Increase co-taught classrooms in neighborhood schools
- Decrease the need for aide support

Williams

- No impact at Williams. We are not a large enough school to trade in the necessary aides to create such a classroom.

Fees and Other Revenue

NPS

- Increase fee for Elementary Early Morning Program from \$8 to \$12
- 5th Grade Instrumental Music Fee, \$200
- All City Band, Chorus and Orchestra Fee, \$200
- Reinstate bus fee

Williams

- Increase fee for Elementary Early Morning Program from \$8 to \$12
- 5th Grade Instrumental Music Fee, \$200
- All City Band, Chorus and Orchestra Fee, \$200
- Bus transportation fee of \$300

Additional Information

System-wide

- Reduce Classroom Teachers by 1.5 FTE
- Reduce Art, Music and PEHW by .3 FTE based on the 1.5
- Add 1 FTE reserve teacher